



Dear Friends:

On behalf of Children's Leukemia Foundation of Michigan, we are pleased to present our 2016 Annual Report. We ended the year having surpassed our financial goals, increased direct financial support to patient families, improved social work hours in direct patient care and augmented our family support through events and peer networking.

We have just finished the first year of our Strategic Plan, a three-year road map with one overarching principle in mind: **'Children's Leukemia Foundation of Michigan will become the premier organization in support of families and patients experiencing blood cancer or potentially malignant blood disease in the State of Michigan.'** This simple but powerful statement guides every decision we make. In both long-term planning and day-to-day operations, it keeps us laser focused on the issues that matter most to our families – helping them navigate the always difficult journey through a blood cancer diagnosis and treatment.

More than 4,200 patients took advantage of our increased services and improved financial health through social work and reimbursement programs for travel, head coverings, help with medication costs and grants from our Special Needs Fund. Many patient family members also received services through recreational outings, family parties and our Holiday Toys program.

How is this possible? It happens because of you! In communities across our state, people stepped forward in significant ways to impact the programs that CLF offers, ensuring that financial assistance and social work based services are available on a consistent basis. From Grand Rapids to Detroit to Calumet, volunteering and giving increased significantly during the year, with growth in overall engagement by volunteers, all levels of philanthropy and planned giving support.

We are thankful to many donors for their support this year, including the Kimberlee A. Fast Endowment, which will ensure programming for patient families for many years to come. This fund, supported by Kimberlee's family and friends, will ensure that CLF has the ability to carry on our work in her name, wrapping families diagnosed with blood cancer in a blanket of love and care through their journey.

We are humbled to count among our supporters this year the estate of Lillian E. Delmar, which will provide the capacity to build an outreach program in her name, helping to ensure that newly diagnosed patients across the state will have access to our services when needed. We also owe a debt of gratitude to Robert E. Chlystek, who provided for Children's Leukemia Foundation of Michigan in his estate plan, and whose bequest will help ensure ongoing patient care.

As we move toward a promising future, we are grateful for every moment of your time, every dollar from your pocket and every single resource you provide to our families.



Jim Berline
Chairman



Heidi Grix, CFRE
President

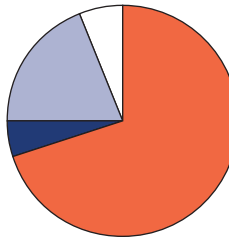
FUNDS HELD AT THE COMMUNITY FOUNDATION
\$1,541,842

FUNDS INVESTED BY CLF FOR LONG TERM NEEDS
\$1,155,998

TOTAL FUNDS INVESTED IN ENDOWMENTS

\$2,697,840

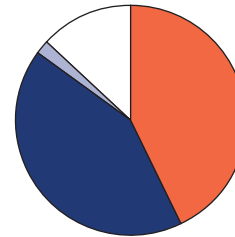
Revenue



- Individual Gifts: \$1,370,361
- Grants: \$100,650
- Special Events: \$373,077
- Third Party Events: \$112,110

Total Revenue: \$1,956,198

Expenses



- Patient Services: \$385,999
- Community Education and Public Information: \$375,165
- Management and General: \$18,588
- Fundraising: \$124,698

Total Expenses \$904,450

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What CLF Does With Your Support!

Financial support to families
More than \$30,000

Total
Basic Needs
Fund **\$18,986**

ONE IN 25

blood cancer diagnoses
is a pediatric case

Value of holiday gifts provided
to children and teens **\$34,375**

Number of
patients and family
members who
attended family
enrichment events

444

84¢ of every
dollar
went directly toward patient services

Proportion of
adult patients: **89%**
(3,762 / 4,218)

Number of social workers
supporting families **4**

Hours that social workers
spent supporting patients
and families **4,576**

Proportion of
child patients: **11%**
(456 / 4,218)

Total number of holiday gifts
delivered to children and teens

More than 1,500 🎁 🎁 🎁



EVERY 90 MINUTES

someone in Michigan is diagnosed with blood cancer

Total
Special Needs
Fund **\$13,813**

Number of patients and family
members who attended CLF-
hosted ticketed events (Tigers,
Pistons, Red Wings, Whitecaps)

600



Total number of patients
and family members on CLF service

13,394

Mission Statement

To provide and promote compassionate, personalized support to adults and children in Michigan affected by leukemia, lymphoma and other related blood disorders.

ALL funds raised remain in Michigan.

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